

TABLE C - Shows Compliance with pass-through requirements

**2023-24 Early years budget**

**Checklist on funding for 3 and 4 year olds**

Line no.	Description	Amount
1	Anticipated budget for base rate (including funding to MNS) for 3 and 4 year olds	11,073,870
2	Anticipated budget for MNS lump sums for 3 and 4 year olds	170,000
3	Anticipated budget for supplements for 3 and 4 year olds: Deprivation (including funding to MNS)	46,795
4	Anticipated budget for supplements for 3 and 4 year olds: Quality (including funding to MNS)	439,891
5	Anticipated budget for supplements for 3 and 4 year olds: Flexibility (including funding to MNS)	
6	Anticipated budget for supplements for 3 and 4 year olds: Rurality (including funding to MNS)	
7	Anticipated budget for supplements for 3 and 4 year olds: EAL (including funding to MNS)	
8	Anticipated budget for 3 and 4 year old SEN inclusion fund (top up grant element)	150,000
9	Anticipated budget for 3 and 4 year old contingency	<u>173,052</u>
	SUB TOTAL	12,053,608
10	DfE initial quantum allocation to local authority of MNS supplementary funding	253,422
11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	2,188,512
12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds	5.39
13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	5.59
14	Test of meeting requirement	<b>96.5%</b>
	Minimum amount	95%
	<b>Positive (compliant) and Negative (non compliant)</b>	<b>1.5%</b>

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